

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2012-13 – Budget Release Order for an amount of **Rs. 102,82,74,000/- by way of re-appropriation** to the Director of Public Health and Family Welfare, A.P., Hyderabad under Non- Plan of B.E. 2012-13 – Orders-Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

**G.O.Rt.No. 2070**

**Dated: 26-04-2012**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012.
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.2-04-2012.
4. G.O.Rt.No.1965, Finance (BG.VI) Department, dt.23-04-2012.

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**ORDER:**

In pursuance of the orders issued in the references 1<sup>st</sup> to 3<sup>rd</sup> read above, and in pursuance of the re-appropriation orders issued vide reference 4<sup>th</sup> read above, the Director of Public Health and Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.102,82,74,000/-** (Rupees One hundred and two Crores Eighty Two Lakhs and Seventy Four Thousand only) to meet the salaries and other expenditure of Community Health Nutrition Offices (CHNOs) under the following Scheme.

(Rs. In Thousand)

S.L No.	Name of the Scheme	Head of Account	B.E. 2012-13	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2012-13 (4+5)	Amount Already authorized	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
1	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Non-Plan (Voted)</b>											
1	Community Health Nutrition Clusters (CHNCs)	2210-03-M.H.103-S.H.(06)									
		011 Pay	0	R(+) <b>60,00,00</b>	<b>60,00,00</b>	<b>0</b>	<b>60,00,00</b>	<b>0</b>	D.V. Bill	Concerned DDOs	By way of re-appropriation vide reference 4 <sup>th</sup> read above.
		012 Allowances	0	R(+) <b>3,00,00</b>	<b>3,00,00</b>	<b>0</b>	<b>3,00,00</b>	<b>0</b>	D.V. Bill	Concerned DDOs	-do-
		013 Dearness Allowance	<b>0</b>	R(+) <b>20,00,00</b>	<b>20,00,00</b>	<b>0</b>	<b>20,00,00</b>	<b>0</b>	D.V. Bill	Concerned DDOs	-do-
		016 House Rent Allowance	<b>0</b>	R(+) <b>8,00,00</b>	<b>8,00,00</b>	<b>0</b>	<b>8,00,00</b>	<b>0</b>	D.V. Bill	Concerned DDOs	-do-
		017 Medical Reimbursement	0	R(+) <b>50,00</b>	<b>50,00</b>	<b>0</b>	<b>50,00</b>	<b>0</b>	D.V. Bill	Concerned DDOs	-do-
		018 Encashment of Earned Leave	0	R(+) <b>8,00,00</b>	<b>8,00,00</b>	<b>0</b>	<b>8,00,00</b>	<b>0</b>	D.V. Bill	Concerned DDOs	-do-
		019 Leave Travel Concession	0	R(+) <b>55,00</b>	<b>55,00</b>	<b>0</b>	<b>55,00</b>	<b>0</b>	D.V. Bill	Concerned DDOs	-do-
		020-Wages	0	R(+) <b>20,00</b>	<b>20,00</b>	<b>0</b>	<b>20,00</b>	<b>0</b>	D.V. Bill	Concerned DDOs	-do-

		110/111 Travelling Allowances	0	R(+) 25,00	25,00	0	25,00	0	D.V. Bill	Concerned DDOs	-do-
		114 Fixed Travel Allowance	0	R(+)18,88	18,88	0	18,88	0	D.V. Bill	Concerned DDOs	-do-
		130 /131 Service Postage, Telegram & Telephone Charges	0	R(+)5,00	5,00	0	5,00	0	D.V. Bill	Concerned DDOs	-do-
		130/132 Other Office Expenses	0	R(+)6,06	6,06	0	6,06	0	D.V. Bill	Concerned DDOs	-do-
		130/133 Water and Electricity Charges	0	R(+)1,00,00	1,00,00	0	1,00,00	0	D.V. Bill	Concerned DDOs	-do-
		140-Rents, Rates and Taxes	0	R(+)38,88	38,88	0	38,88	0	D.V. Bill	Concerned DDOs	-do-
		240-Petrol, Oil and Lubricants	0	R(+)8,90	8,90	0	8,90	0	D.V. Bill	Concerned DDOs	-do-
		300 Other Contractual Services	0	R(+)50,00	50,00	0	50,00	0	D.V. Bill	Concerned DDOs	-do-
		310/312 Other Grants-in-aid	0	R(+)2	2	0	2	0	With full vouchers/ Detailed Bills	Concerned DDOs	-do-
		500/503 Other Expenditure	0	R(+)5,00	5,00	0	5,00	0	D.V. Bill	Concerned DDOs	-do-
		<b>Total</b>	<b>0</b>	<b>R(+)102,82,74</b>	<b>102,82,74</b>	<b>0</b>	<b>102,82,74</b>	<b>0</b>			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V. RAMESH, I.A.S.,**  
**PRINCIPAL SECRETARY TO GOVERNMENT ( R&E)**

To  
The HM&FW Department  
Copy to:  
The Director of Public Health and Family Welfare, A..P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.VI) Department.  
The REINS/ SF/ SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER